

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeos.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hosa8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954422 (Smart), or email apcsc.helpdesk@ps-philgeos.gov.ph, or visit the PS-DBM website (www.ps-philgeos.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: PROFESSIONAL REGULATION COMMISSION
 Region: CENTRAL OFFICE
 Address: P. PASIGUES ST. - MARIYTA
SAMPALOC, MANILA 1008

Agency Code/UACS: W030
 Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: KAREN M. MAGSALIN
 Position: CHIEF, PROCUREMENT AND SUPPLY DIV
 E-mail: procurement@ps-philgeos.gov.ph
 Telephone/Mobile Nos: 5110-1012

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Balpen Black	pieces	232	145	173	530	0.00	150	153	180	499	0.00	68	63	73	204	0.00	53	43	43	139	0.00	1372		0.00
2	-	Balpen Blue	pieces	190	130	120	456	0.00	143	138	147	428	0.00	58	53	63	174	0.00	38	33	33	104	0.00	1162		0.00
3	-	Balpen Red	pieces	143	65	65	272	2,224.96	70	68	75	210	1,717.80	41	30	40	111	907.80	10	15	10	35	296.30	629	8.18	5,127.34
4	-	Toner Cartridge, HP17A	cart	177	47	36	260	2,126.00	53	37	34	124	1,014.32	7	7	7	21	171.70	7	7	6	20	163.60	425	8.18	3,478.50
5	-	Toner Cartridge, HP106X - Black	cart	63	5	6	74	605.32	29	6	7	41	335.30	1	1	0	2	16.36	0	1	0	1	8.18	119	8.18	965.24
6	-	Toner Cartridge HP106X - Cyan	cart	47	4	6	57	217,297.60	16	6	6	28	106,742.68	0	1	0	1	3,812.24	0	1	0	1	3,812.24	87	3,812.24	331,664.76
7	-	Toner Cartridge, HP106X - Yellow	cart	47	4	6	57	621,352.29	16	6	6	28	305,223.69	0	1	0	1	10,900.92	0	1	0	1	10,900.92	87	10,900.92	948,379.82
8	-	Toner Cartridge, HP106X - Magenta	cart	47	4	6	57	550,682.76	6	6	6	18	151,119.34	0	1	0	1	8,783.91	0	1	0	1	8,783.91	77	8,783.91	676,360.92
9	-	Corrugated Box	cart	1847	1021	1925	4793	42,046,179.31	466	940	938	2352	20,632,717.24	146	228	133	517	4,535,217.93	36	29	23	87	763,200.00	7749	8,772.41	67,977,424.48
10	-	Surgical Mask	piece	37635	23605	16039	76079	653,227,166.23	20523	21875	23225	65632	549,121,020.78	3715	3215	3715	10645	89,058,558.44	3785	3265	3265	10295	86,130,376.62	144652	8,366.23	1,277,517,122.08
11	-	Nitrile Gloves	piece	3197	756	736	1609	174,674.00	776	675	686	2137	75,607.24	2621	21	21	2683	99,201.72	121	21	21	163	6,072.05	9652	37.25	359,555.01
12	-	Brother TN 3640 Toner	cart	37	17	8	62	97.71	11	17	7	35	55.16	6	3	4	13	20.49	4	3	3	10	15.76	120	1.58	189.12
13	-	Continuous Forms Various Sizes	box	391	395	394	1180	7,778.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1180	6.59	7,778.00
14	-	Kyocera Toner, TK 3104	cart	4	1	2	7	38,418.38	3	1	1	5	27,641.70	1	1	1	3	16,461.02	8	1	0	1	5,488.34	16	5,488.34	87,813.45
15	-	Sharp Toner / Consumable, MK312FT	cart	26			35	41,991.59	4			4	4,665.73	3	1		4	4,665.73	1			1	1,166.43	45	1,166.43	52,489.49
16	-	Toner Cartridge for Fuji Photocopy Machine S2020 Docu Centre	cart	5	19	1	25	159,343.00	2	13	0	15	85,605.80	0	0	0	0	0.00	0	0	0	0	0.00	40	6,373.72	254,948.80
17	-	Toner Cart., HP 227A	cart	41	10	10	61	285,791.51	27	10	8	45	210,828.80	3	5	3	11	51,536.17	3	5	3	11	51,536.17	128	4,685.11	598,693.65
18	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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A. TOTAL		P	26,192,892.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,619,285.25
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	28,812,247.73
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

Prepared by:

Karen M. Maslin
KAREN M. MASLIN

CHIEF, PROCUREMENT AND SUPPLY DIVISION
Property/Supply Officer

Date Prepared: August 17, 2023

Certified Funds Available / Certified Appropriate Funds Available:

Certified Appropriate Funds Available:

OIC-ACCOUNTING DIVISION / CHIEF, BUDGET AND MANAGEMENT DIVISION
Accountant / Budget Officer

Approved by:

CHARITO A. ZAMORA

CHAIRPERSON, PROFESSIONAL REGULATION COMMISSION
Head of Office/Agency